

FISCAL NOTE

HB 2850 - SB 3669

March 2, 2008

SUMMARY OF BILL: Requires the Administrative Office of the Courts (AOC) to establish and implement a parenting plan effectiveness evaluation pilot project in one county in each grand division.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$3,500/One-Time
\$54,800/Recurring**

Increase Local Expenditures – Not Significant

Assumptions:

- The pilot project will be in effect for four years.
- AOC will report the findings concerning the effectiveness of the parenting plan process and the pilot project starting on or before February 15, 2010 and each year thereafter.
- AOC will need one additional staff member to process the survey data, analyze the data and compile an annual report resulting in an increase in one-time expenditures of \$3,500 for a computer and office set-up and an increase in recurring expenditures of \$54,815 for salary (\$40,800) and benefits (\$14,015).
- The court clerks in the three counties participating in the pilot project will be required to distribute the survey instrument and submit the completed surveys to AOC. Such is estimated to result in a not significant increase in local government expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml